

2005-06 Analysis



Legislative Analyst's Office

Proposition 98

- **Determine 2004-05 guarantee level—pivotal decision.**
- **Build a “base” budget for 2005-06.**
- **Monitor school district fiscal condition.**

Reduce Autopilot Budgeting

- **Reject higher education compact.**
- **Repeal Proposition 49.**
- **Modify Proposition 99.**

Set Infrastructure Priorities

- **Hold administration accountable for required plan.**
- **Stabilize transportation funding.**
- **“Right size” CALFED program.**
- **Establish multiyear rehabilitation plan for state levees.**

Retirement

- **Consider Governor's defined contribution plan along with other options.**
- **Rethink STRS proposal.**

Efficiency Proposals

- Reorganize state's recycling and waste management programs.
- Improve DMV's evaluation of high-risk drivers.
- Reduce CHP paperwork in order to increase road patrols.
- Make more efficient use of CDC's headquarter's staff.

Get Fiscal House in Order

- **Take steps to address Medicare Part D's impact on Medi-Cal costs.**
- **Standardize Caltrans' budget accounting and display.**
- **Recognize future cost pressures for inmate health care services.**